

Univeristy of Oregon State Target Programs

FISCAL YEAR

2025

Row Labels	Expense Budget	Revenue	Expenses
228680-Law Clinics	1,337,914	1,266,834	1,518,888
A-General Fund	428,161	-	443,178
B-State Targeted	678,875	-	174,758
C-Education and General	-	951,236	590,334
H-Gift Revenue	230,878	315,598	310,618
228860-Law OOCDR	1,382,223	-	1,026,664
B-State Targeted	1,382,223	-	1,026,664
266200-Labor Ed & Research Ctr	2,267,251	183,799	959,105
A-General Fund	298,322	-	280,464
B-State Targeted	1,521,366	-	432,863
C-Education and General	6,474	-	-
D-Designated Ops	440,553	183,799	245,778
H-Gift Revenue	536	-	-
631800-Rsch Ctr Adv Mat Charact in OR	2,788,834	1,945,717	2,708,881
B-State Targeted	318,038	-	318,038
C-Education and General	532,413	254,498	586,206
D-Designated Ops	81,173	-	-
E-Service Centers	1,654,176	1,475,224	1,588,642
G-Grant Revenue	203,034	215,995	215,995
Grand Total	7,776,222	3,396,350	6,213,537